



Wisconsin  
Department of Health Services

**Children's Long-Term Support (CLTS)  
Waivers Program**

**Adobe Connect  
Monthly Fiscal Teleconference**

**July 31, 2014**

**To join via phone, dial:**

**877-820-7831**

**Access Code: 273378**



## CLTS Fiscal Teleconference Agenda

- CLTS Fiscal Website Tour
- Parental Fees Versus Cost Share Collections
- CLTS-Autism Calendar Year (CY) 2014 Updates
- CLTS-Autism and CLTS-Other CY 2015 Contracts
- CLTS Reconciliation Work Group
- CY 2015 CLTS Case Management Rates



## CLTS Fiscal Website Updates

- Review the CY 2013 CLTS Reconciliation documents which are posted to website.
- CY 2013 final CLTS Reconciliation notifications specific to each County Waiver Agency (CWA) were sent on July 7, 2014.
- CLTS CY 2014 Capacity Building Funding Application is also posted to website.

For updated documents and guidance,  
please check the website regularly:

<http://www.dhs.wisconsin.gov/children/clts/fiscal/index.htm>



## Parental Fees Vs. Cost Shares

DHS fiscal staff discovered reporting errors related to Parental Fees during CY 2013 CLTS Reconciliation.

- DHS fiscal staff will be in touch with affected CWAs to determine if any fees were collected inappropriately.
- Please work closely with CWA economic support staff to ensure accurate collection and reporting.



## Parental Fees Vs. Cost Shares

### **Parental Fee Collections**

- Based on the family's income and cost of child's service plan.
- Child's enrollment cannot be terminated due to non-payment of parental fees.
- CWAs must report Parental Fee collections regularly on CARS.
  - Profile 882 for State Matched CLTS participants
  - Profile 883 for Local Matched CLTS participants

### **Cost Share Collections**

- Determined by Income Maintenance worker and based on child's income.
- Applicable only to children with no Group A source of Medicaid.
- Cannot be waived; non-payment is cause for termination of enrollment from the waivers.
- Counties must report cost share collections to Children's Services Section Chief Sue Larsen:  
[susan.larsen@wisconsin.gov](mailto:susan.larsen@wisconsin.gov)



## CLTS-Autism CY 2014 Contract Updates

- CLTS fiscal staff will update CLTS-Autism CY 2014 contracts with each county's actual April 2014 enrollment, average CY 2013 service days and a weighted average of 2014 per diem costs.
- Updates should be available after the August 2014 Community Aids Reporting System (CARS) run.
- Based on updated enrollment and changes in average per diem costs, CWAs' contracts will increase or decrease.
- If a CWA projects different enrollment and total costs for CY 2014, please contact [dhscltsfiscal@wisconsin.gov](mailto:dhscltsfiscal@wisconsin.gov).



## CLTS-Autism and CLTS-Other CY 2015 Contracts

- CLTS-Autism and CLTS-Other CY 2015 Preliminary Contracts will be available in August 2014.
- CLTS-Autism Preliminary CY 2015 Contracts are based on updated CY 2014 CLTS-Autism Contracts.
- CLTS-Other Preliminary All Funds Contract amounts will not change from current CY 2014 contracts.
  - Only change will divide the All Funds contracts into General Purpose Revenue (GPR) and Federal portions based on a new blended Federal Medicaid Percentage (FMAP):
    - 58.21% Federal
    - 41.79% GPR
  - Any contract amendments will occur later in CY 2014.



## CLTS Reconciliation Work Group

- The CLTS Reconciliation Work Group of CWA fiscal staff and DHS fiscal staff will reconvene August 7, 2014.
- The work group will provide feedback to improve the CY 2014 CLTS Reconciliation packet and process.
- DHS staff has begun improving the CY 2013 Reconciliation packet to share with work group.
- Today, July 31, 2014, is the final day to join the work group. Please contact [dhscltsfiscal@wisconsin.gov](mailto:dhscltsfiscal@wisconsin.gov) if you are interested in participating.





## CY 2015 CLTS

### Case Management Rates

- The work group will endeavor to improve CLTS and Community Options Program (COP) case management forms and processes.
- The work group will provide recommendations connecting CLTS case management reimbursements with the annual CLTS reconciliation procedure.
- If a CWA's costs remain appropriate, then DHS fiscal staff may recertify CY 2014 CLTS and COP case management rates for use in CY 2015.
- DHS fiscal staff will have the CY 2015 case management forms available by September 2014. The forms will be due by mid-October 2014.



## Question and Answer Session

Please submit questions and comments to the  
Adobe Connect Q&A Section

or

ask questions through the conference call line  
when prompted by staff.

You can always reach DHS fiscal staff at  
[dhscltsfiscal@wisconsin.gov](mailto:dhscltsfiscal@wisconsin.gov)